



#### A Vision for the Future

Thursday 14 March 2019 Clarkson Theatre



#### This evening....

- Recent Questionnaires: strengths and areas we are looking to improve and develop
- Communications: New Website and My
  School Portal
- Pupil Numbers and Finances
- Accommodation Plans; Science et al...



#### A Spirit of Family – our Ethos

"Ours is a spirit of family and a spirit of friendship formed by kindness and understanding by compromise and mutual forgiveness by gentleness, humility and simplicity by hospitality and a sense of humour"



#### 'Secrets' of Success for any business

- Know your strengths and weaknesses
- Constant adjustment and improvement







### **Pupil Questionnaire**

- All pupils, all classes
- Mainly done by mobile phone
- Average time 5 minutes per class
- Generated huge amounts of data...



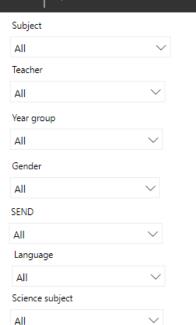
#### Pupil were asked about their:

- Enjoyment of each subject
- Work ethic in the class
- Teacher's feedback and how useful it was for them
- Ability to work independently
- Help they got from teacher
- Homework and how it helps with their learning
- Time spent on homework
- Relationship with their teacher
- Teacher's use of rewards and sanctions
- Progress they felt they were making

Each teacher received full anonymous feedback and comments as part of their professional review

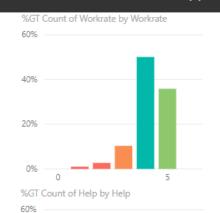
PRINCETHORPE COLLEGE Ħ 11

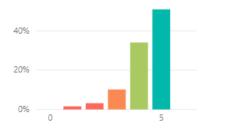
#### **Pupil Feedback**



#### %GT Count of Enjoyment by Enjoyment 50% 40% 30% 20% 10% 0% 0 5 %GT Count of Independence by Independence 60%

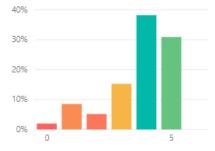








%GT Count of Homework - improvement by Ho...



5 = All of the time/Strongly Agree/About right

- 4 = Most of the time/Agree/Too much
- 3 = Some of the time/No view/Too little

100%

80%

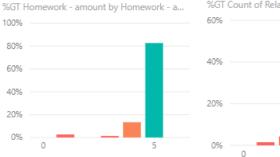
60%

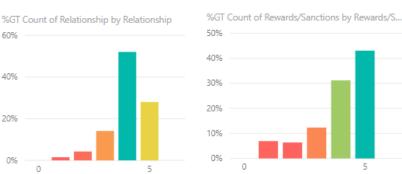
40%

20%

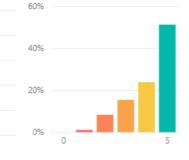
0%

- 2 = Occasionally/Disagree
- 1= Hardly ever/Strongly Disagree/N/A





%GT Progress\_1 by Progress\_1





#### **Parent Questionnaire**

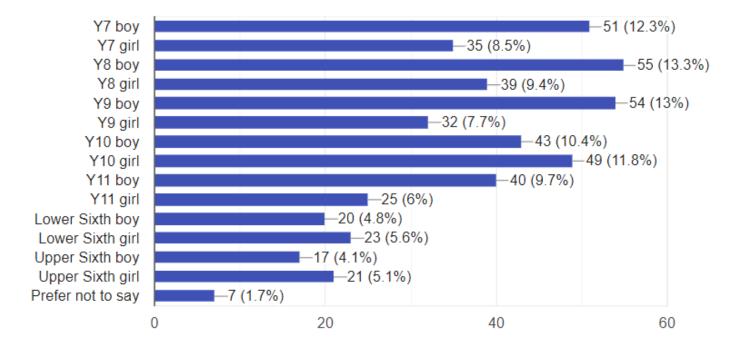
QUESTIONS

RESPONSES

414

#### Tick the box or boxes which describe your child/children at Princethorpe

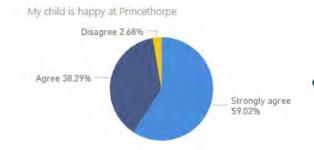
414 responses



#### **Parent Questionnaire**

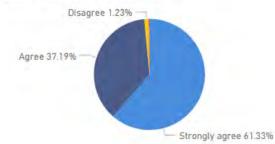


#### The basics



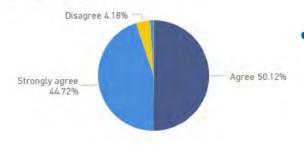
My child is happy at school – 97%

#### My child is well looked after at school



 My child is well looked after at school – 98%

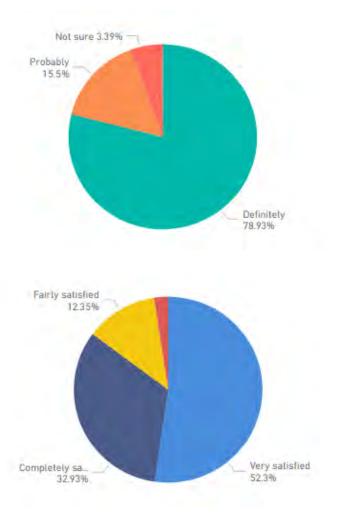
My child is making good progress



 My child is making good progress – 95%

#### **Parent Advocacy**

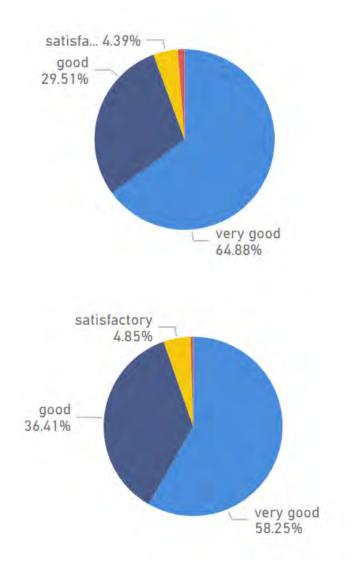




- Would you recommend Princethorpe to your friends?
  - Definitely 79%
  - Probably 16 %
- Overall how satisfied are you with Princethorpe?
  - Very satisfied 52%
  - Completely satisfied 33%
  - Fairly satisfied 12%

#### **Parent Advocacy**





- How would you rate the leadership of the school?
  - Very good 65%
  - Good 30%

- How would you rate the general organisation and day-to-day running of the school?
  - Very good 58%
  - Good 36%

#### **Overview**



- ISI use 80% threshold for parental satisfaction
- Of the 50 specific questions we asked, five dipped below this and the average 'satisfaction' was...87%
- Some of the things which have improved since the last survey:

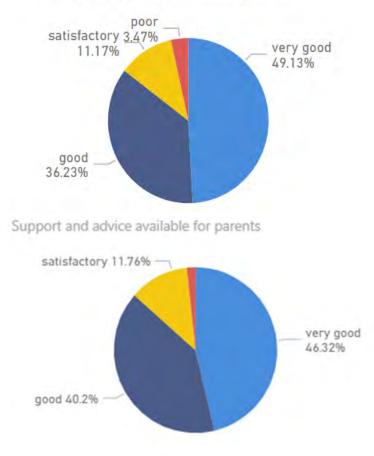




#### Overview

• Some of the things which have improved since the last survey:

The school's policy on mobile phones



The school's policy on mobile phones - 85 %

Support and advice available for parents - 87 %



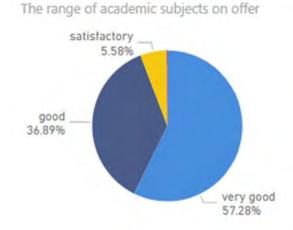
# **Supporting Parents**

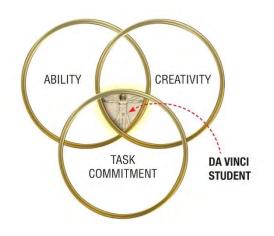
#### Parent-focused workshops at Academic Review Meetings

- Helping you keep your child safe online
- Supporting your child with their homework or academic studies
- Strategies for coping with 'the teenage years'
- How to support your child's positive mental health
- How to support your child to become more independent and set themselves high aspirations
- How to support your child with specific learning difficulties
- How to manage your child's screen time

# **Curriculum Changes**

- 94% Good/Very good
- Enhanced broad and balanced curriculum in KS3 and 4, plus more pathways for range of pupils
- More A-level subjects on offer:
  - Sociology, Law, Computer Science, Photography, EPQs, Sport BTEC, Core Programme
- Extra SEND support
- da Vinci programme introduced
- New Careers Team
- Developed in-house academic awards and the Hildegard Trophy





#### **Academic Results**





School or college * name	Type of school or college	Number of students with an A level exam entry	Progress score & description
Princethorpe College	Independent School	97	Well above average 0.30
Add to comparison list			0
Myton School	Academy	164	Above average 0.21
Add to comparison list			0
Warwick School	Independent School	139	Above average 0.21
Add to comparison list			0
Bilton School	Academy	42	Average 0.20
Add to comparison list			0
Alcester Grammar School	Academy	250	Above average 0.19
Add to comparison list			0
Campion School	Academy	40	Average 0.18
Add to comparison list			0
Kenilworth School and Sixth Form	Maintained School	223	Above average 0.17

#### **Co-curricular**

- 94% Good/Very Good...
- Maintained and developed exceptionally strong Sport, Music and Drama
- Widened the range ar
- New clubs include: Rc Cycling (including coa Beekeeping, Green Te
- Trips and residentials and Costa Rica, Malay New York and Washin and Salzburg

- The range of co-curricular activities on offer satisfactory
  - good 27.49%
- Activities Week, House Activities Day wide variety of activities, trips, broadening curriculum
- Grown range of House competitions House Singing Bake Off, University Challenge, Oscars





### Co-curricular

- Outdoor Education in the curriculum, orienteering, rock climbing enhanced and a recent residential trip
- DofE Increased participation, now almost all of Year 9 completing bronze – from 80 enrolments to 170 enrolments over the last 5 years,
- Charity Mary's Meals raising money... in excess of £90,000.





#### Areas to work on...

- Food
- Sixth Form Girls' Uniform
- Parents' Evenings
- Transport
- Communications

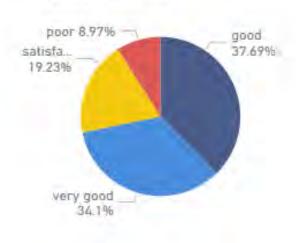


## The Quality of Food

- 71% satisfaction (Very good/good)
- Regular reviews at School Council
- Pupil feedback and consultation on menus
- Staff feedback and QA

#### **Next Steps:**

- Parental Focus Group
- Major plans to increase the dining facilities



The quality of the food



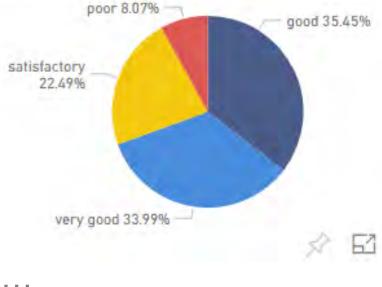
### Parents' Evenings

- 69% satisfaction, up from 58% in 2017
- Dinner for parents, children
- Additional refreshments
- Training for staff
- Queue management
- Introduced the 5 minute "buzzer"

#### Next steps:

• Possible to have on-line booking...

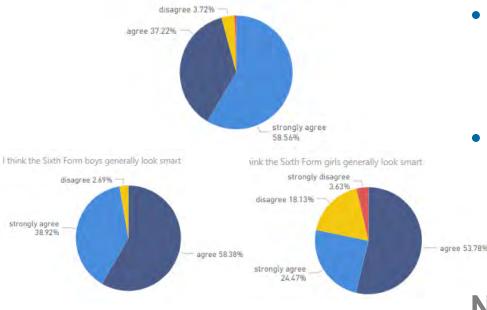


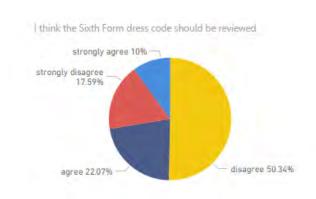


## Uniform









- High satisfaction 96% with the Y7-11 uniform and no desire to review
- Sixth Form boys look smart (96%) but more concern over the girls (77%)

#### Next steps:

 We will do a full review of Sixth Form Dress Code involving consultation with pupils, staff and parents

#### Additional Individual Comments and PRINCETHORPE COLLEGE Feedback

- Over 25 pages worth...
- All have been read by the senior leadership team
- These will help us plan and further improve



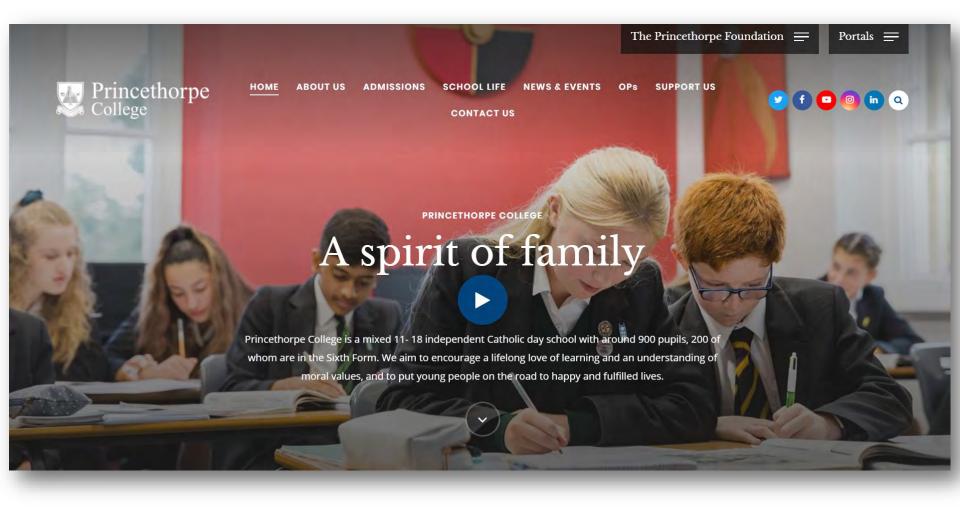
### Communications

- 24 questions on the questionnaire all were above 80% - good/very good
- Key area
- Regular reviews
- Changing technologies
- Regular improvements



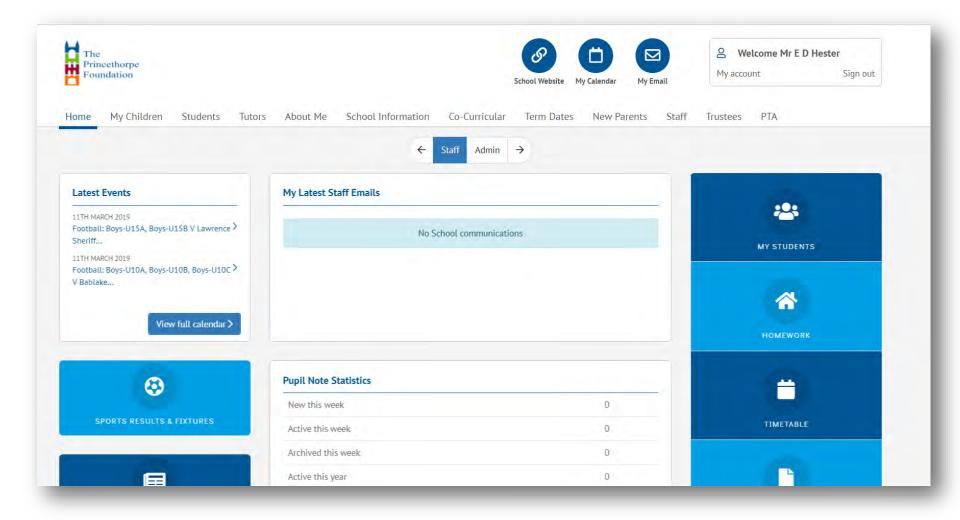
#### **New Website**





#### **My School Portal**







# My School Portal

- Single portal to access key information about your child
  - Attendance
  - Reports
  - Timetable
  - Exam timetable
  - Exam results
  - Calendar
  - Sports fixtures and results
  - Teacher contacts and class information
  - Parents' Evening bookings
  - Event bookings



### **My School Portal**

- Submit holiday requests, change of detail requests and other forms online
- Book parents evenings and other events online
- Integrated school news and communications
- Access to school documents from within the portal
- Fully secure (including Multi-Factor Authentication available)
- Account for each parent
- Single sign-on available via Google, Windows and Facebook
- Accessible on any device no app download required
- Modern, fast and easy to use interface

# Campus Development – PRINCETHORPE COLLEGE







PRINCETHORPE COLLEGE

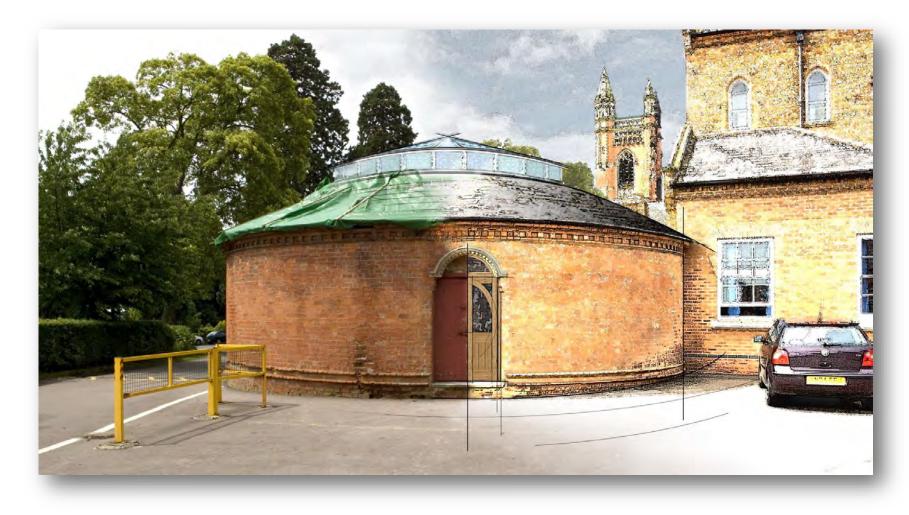
#### The Roundhouse



#### PRINCETHORPE COLLEGE























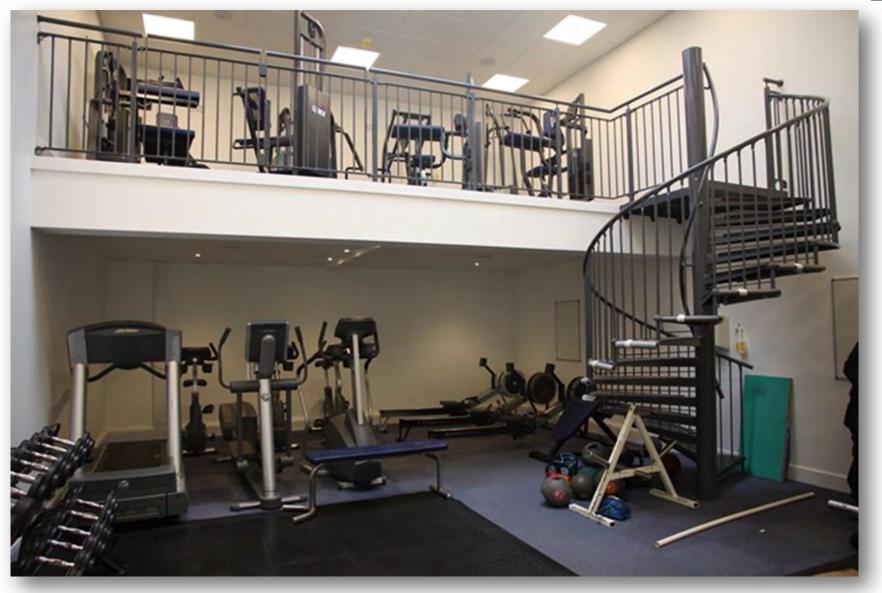




























































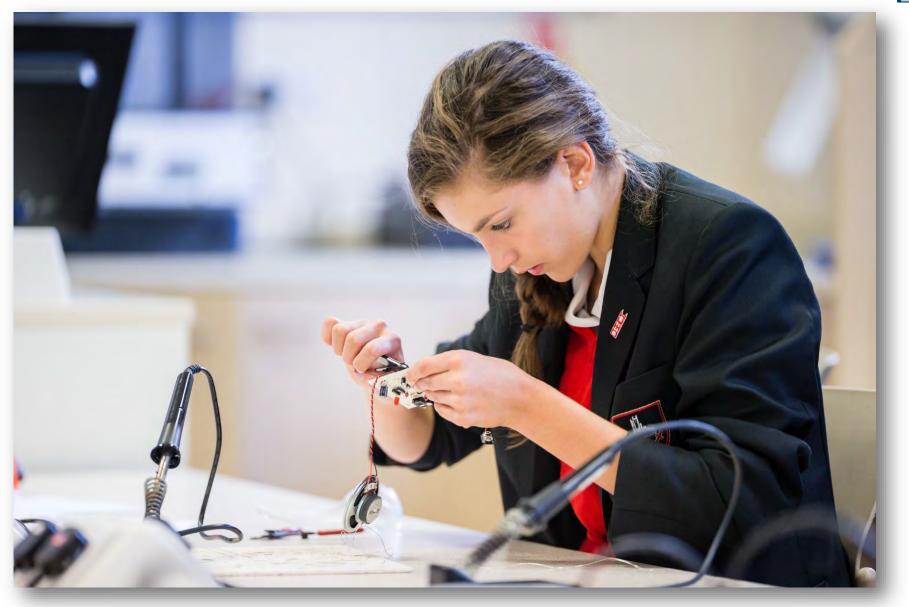


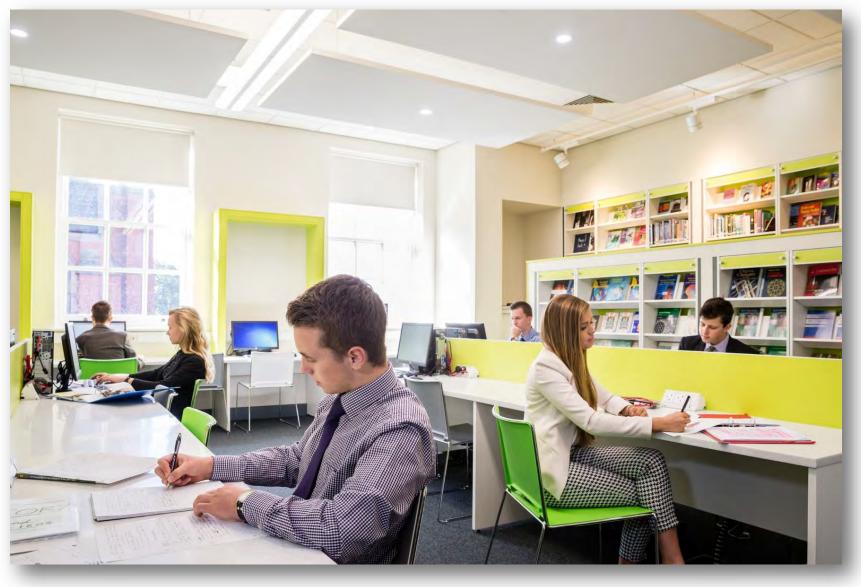




































### So what is next...?









## Financial strength - College

- **2017-18** £000s Income £10,897
- Expenditure
- Academic £ 5,202
- Overheads £ 4,099
- Transport  $\underline{\pounds 513}$
- Total  $\underline{\pounds 9,814}$ Net income pre depreciation  $\pounds 1,082$ Depreciation  $\underline{\pounds 810}$ Net income  $\pounds 271$



# Financial strength - Foundation

### 2017-18 year

- Net income £265k
- Cash generation £1,325k
- Balance sheet £25 million
  - £22 million in buildings
  - £2 million in cash



## Crackley Hall/Abbotsford merger



## **Crescent School merger**





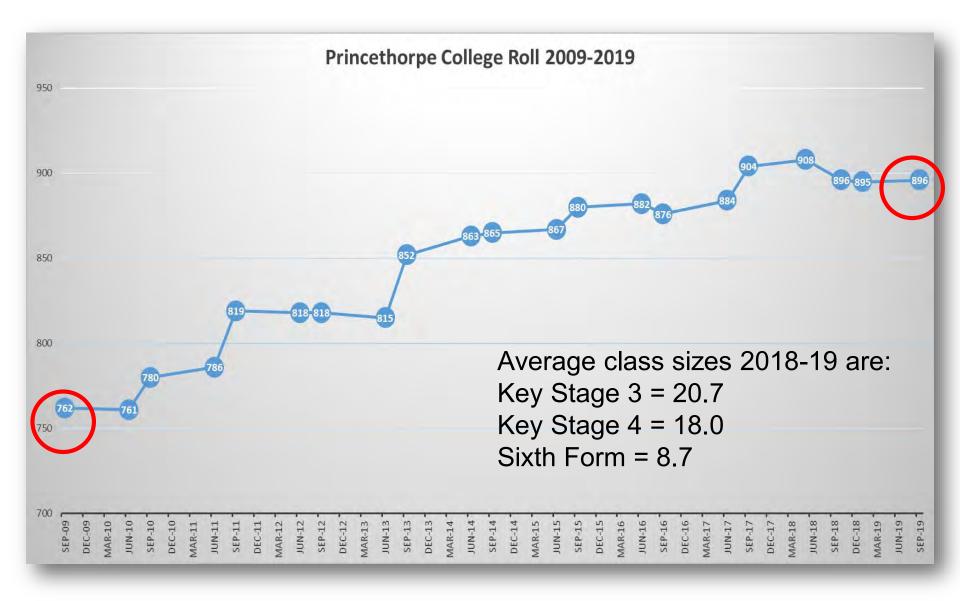
## Financials... the future



- Brexit...
- Controlling our costs: energy, overheads...
- Maintaining and developing the facilities and campus
- Giving the best possible educational experience
- Government policies:
  - National Insurance
  - VAT
  - TPS
  - Charitable Status



### Optimum Size – pupil numbers



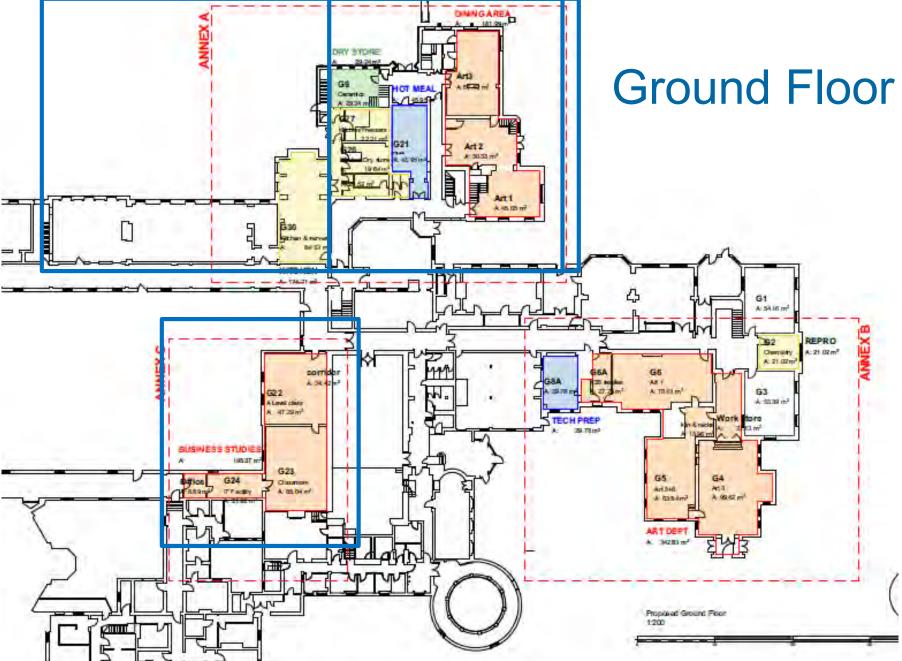


### Campus Development over the next few years...

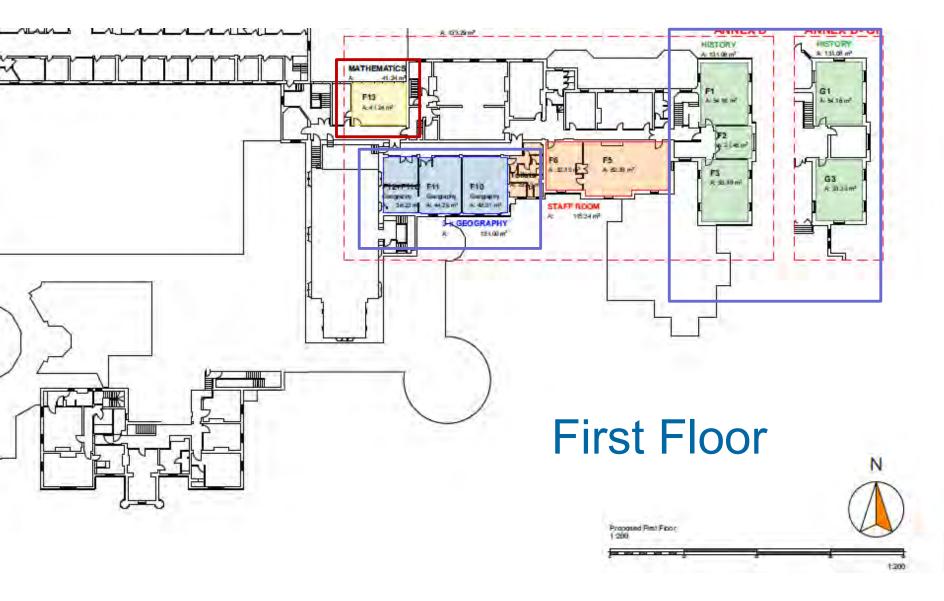




### What about the rest of the campus when Science has moved out to its lovely new home?



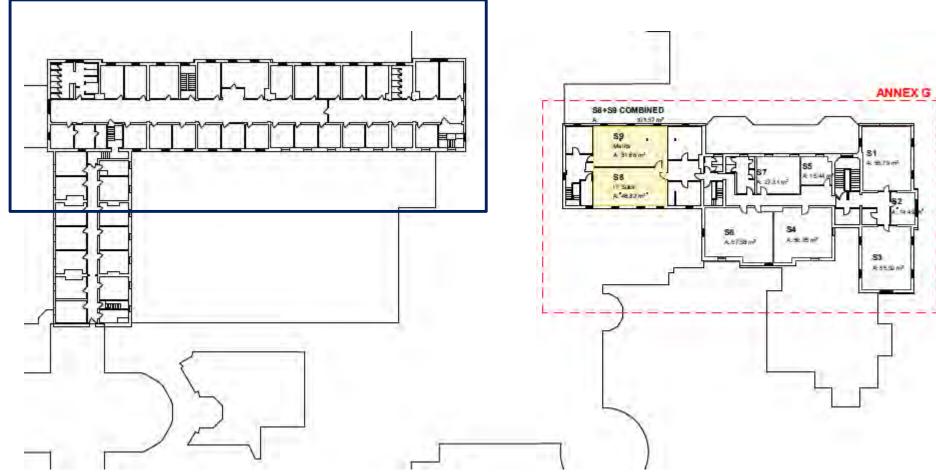






## **Upper Pugin**

- Rationalise Rooms/Offices
- 8 Additional Sixth Form Study Rooms
- Exam Access Arrangement Rooms





### Outside ....



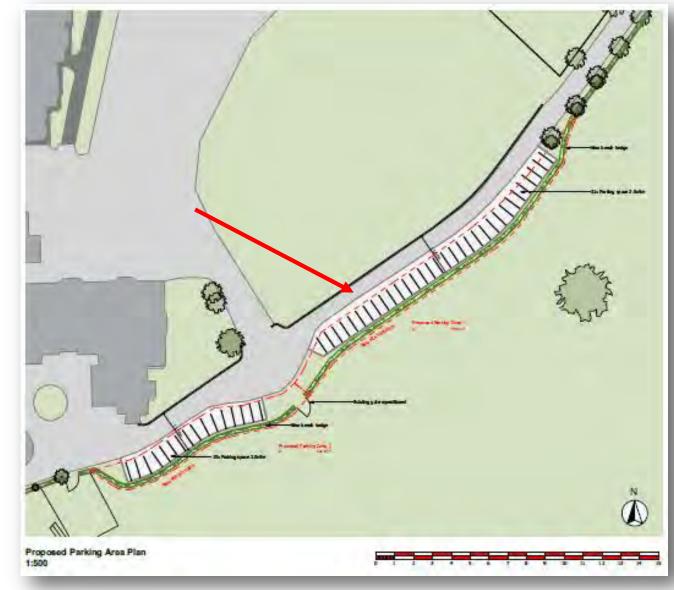
#### In summary...as well as the new PRINCETHORPE COLLEGE Science Building...

- Geography, Economics and Business Studies gain permanent homes in the main building
- Art moves into lovely new accommodation
- Our seated dining capacity doubles, and we have a purpose-built area for wet-break and extended day
- History and Politics are clustered in the main wing
- Mathematics gains an extra classroom
- Sixth Form gain many extra private study spaces
- Extra changing facilities for Games
- New additional tennis/netball courts and grass
  pitches



## Work in progress

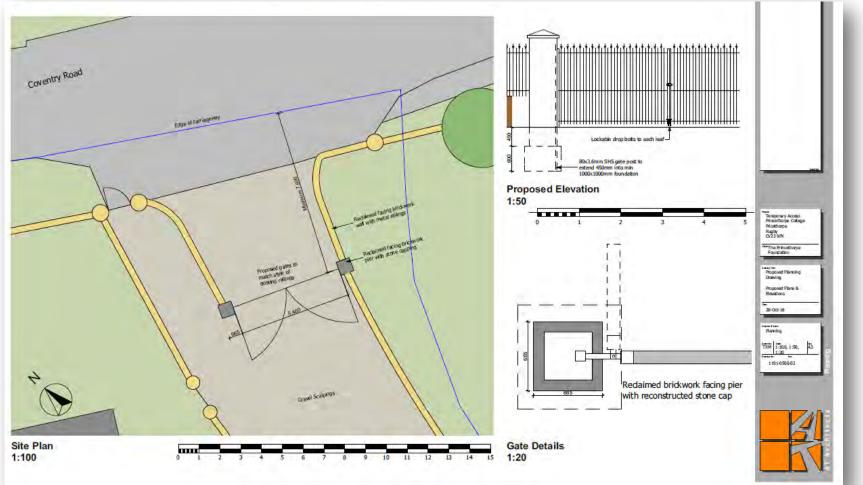
• Extra parking on-site



# Possible on-way all through driving system

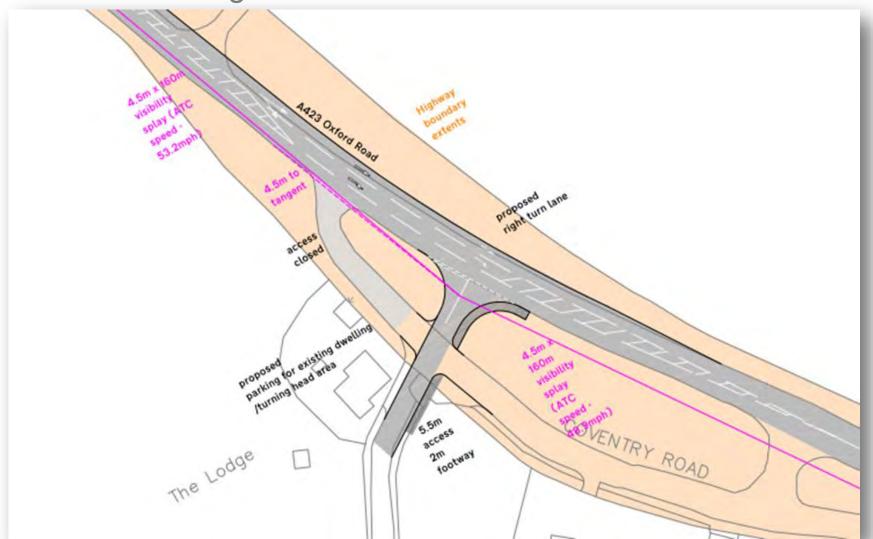
 Opening up the "Lodge" entrance/exit on the Oxford Road

PRINCETHORPE COLLEGE



### Working with the Highways Agency

- No viable solution as yet ...
- We are working on this...



PRINCETHORPE COLLEGE



### **Bus service**

- Aim is to optimise the services
- Bus is greener and reduces congestion on campus
- 11 buses in all directions
- Detailed review underway
- Best service whilst managing cost -£48k - £55k per bus per annum
- Maximum journey times important
- Sibling discount under discussion





### Science – in a bit more detail...

- Alex Darkes Assistant Head Development
- Rachel Hadley-Leonard Development Director



The XXXX tience Cent



#### MAKING A DIFFERENCE at Princethorpe

### The new Science Centre





- Designed by AT Architects and will be built on land to the north of *The Limes*, connecting with the existing building
- Approximately 1,600m<sup>2</sup> at a cost of £8m
- 10 laboratories: 4 for Biology, 3
  for Physics and 3 for
  Chemistry
- One preparation area plus a staff base per floor
- Science library and study area
- Pupil and staff toilets



### Let's take a tour...

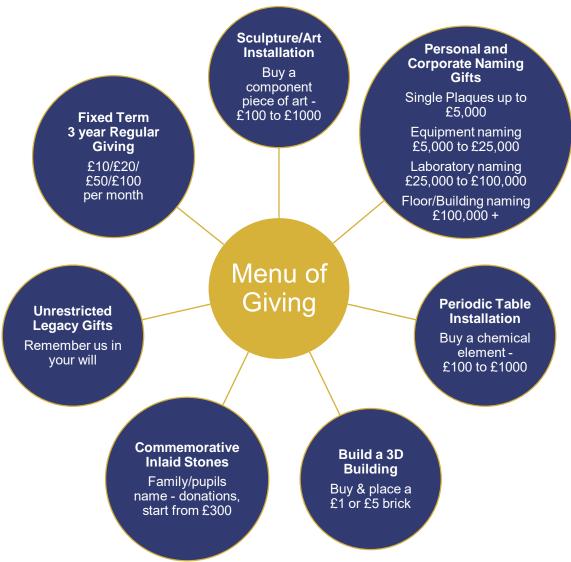




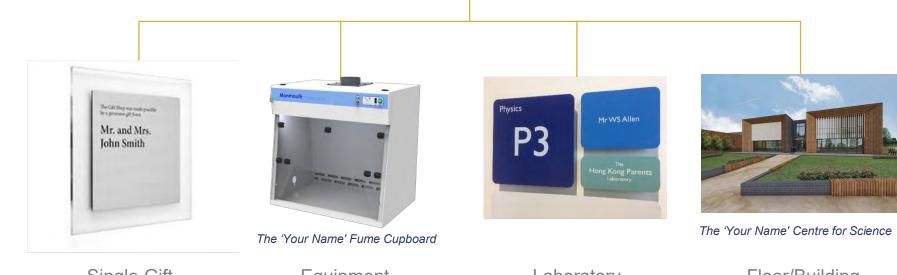
### A Vision for Science



#### PRINCETHORPE COLLEGE



#### Personal and Corporate Naming PRINCETHORPE COLLEGE Opportunities



Single Gift recognition plaques for gifts up to £5,000 Equipment naming gifts For gifts between £5,000 and £25,000 Laboratory naming gifts For gifts between £25,000 and £100,000 Floor/Building naming gifts For gifts of £100,000+ 

### **Commemorative inlaid stones**



## Inscribed with the names/s of your family or pupil/s



OldCurrent pupilsStaff/former staffTrusteesFriends ofPrincethorpianPrincethorpePrincethorpePrincethorpe

#### A minimum donation of £300



### **Periodic Table Installation**



Sponsor the periodic table One donation of £25,000 Sponsor a chemical element donations of £300 to £1000

# Try your hand at building the new Science Centre!



PRINCETHORPE COLLEGE



#### Buy and place a £1 / £5 / £10 brick

### The Silver Kilometre



Map the footprint of the building with a silver coin kilometre



### How can you get involved?





- Contact Us
- Fill in and return the form to register your interest



Rachel Hadley-Leonard Foundation Development Director and Campaign Director



Alex Darkes Assistant Head (Development)



Ed Hester Headmaster

makingadifference@princethorpe.co.uk or call 01926 634265



### **Outstanding Pastoral Care and Ethos**

- Remains our number one priority
- To act out the gospel values of love, kindness, forgiveness, compassion and service.
- Exceptionally high ratings in the parental questionnaire over 95% satisfaction
- Our number one challenge remains maintaining consistency but at the same time treating all pupils as individuals
- Putting the two rules at the heart of the school:
- Be kind, do your very best

# Quotes from the Parent Questionnaire COLLEGE

- We are very, very happy with the school. I wasn't convinced of the superiority of a (good) private school over a good state school until our daughter came to Princethorpe. She has blossomed in your care!
- We are really happy with the school and have absolutely made the right decision. Listening to my son talk about school so much is just a delight
- We are delighted with the support and guidance Princethorpe is giving our son. It is a very special school with extremely committed and hard working staff.
- Princethorpe is a wonderful school. I know that my sons will leave having had a first class education, equipped for their future with the Princethorpe ethos close to their hearts and with fond memories of their time spent cultivating life long friendships in such a beautiful setting. They already each have some amazing teachers whose passion and enthusiasm has started to shape their future choices.
- Princethorpe is an extremely good, caring school and succeeds in its aim to produce well-rounded and happy kids. Its ethos which promotes kindness, fairness with a good work ethic is admirable and long may it continue.



# Thank you and please join us for refreshments in the Sixth Form Centre